

WRITTEN STATEMENT OF A NON-KEY DECISION

ITEM:	BUDGET MONITORING REPORT
Members Present	Councillors: H Bramer, J Millar, PM Morgan (Deputy Leader), GJ Powell, PD Price, P Rone.
Date of Decision:	26 February 2015
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To provide Cabinet with an updated position on the projected outturn
Decision:	THAT: (a) Cabinet notes the council is projected to spend within its budget for this financial year; (b) Cabinet notes the capital and treasury projected outturns; and (c) Cabinet notes the performance to achieve 2014-15 savings plans
Reasons for the Decision:	The forecast outturn for the year, based on spend to the end of December 2014, is break-even position.
Options Considered:	There are no alternative options.
Conflict of Interest <input type="checkbox"/> (See below)	
Date the decision is due to take effect:	4 March 2015

COUNCILLOR P MORGAN : Date: 26 February 2015
DEPUTY LEADER OF THE COUNCIL

▪ a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

And

▪ in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.